

PLYMOUTH CITY COUNCIL

Subject: Corporate Plan Pledges Update – 1 June 2015
Committee: Cabinet
Date: 9 June 2015
Cabinet Member: Councillor Evans
CMT Member: Tracey Lee, Chief Executive and Head of Paid Service
Author: Peter Honeywell, Performance Manager
Contact details: peter.honeywell@plymouth.gov.uk
Ref:
Key Decision: No
Part: 1

Purpose of the report:

This is the progress report of the 2014 Pledges. The report identifies Pledges completed to date, any overdue Pledges and target completion dates for all outstanding Pledges.

The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17:

The Council remains committed to the vision, values, objectives and outcomes set out in the Corporate Plan, but will seek to update the milestones and actions to reflect the new pledges appended to this report, before seeking approval of the Council of the updated plan.

Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land:

The Council set a three year balanced budget in February 2014, and will continue to manage its commitments within the revenue and capital envelope agreed at that time.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

The new pledges complement the Council's existing policy framework with respect to the above.

Equality and Diversity:

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the pledges, assessments will be undertaken in line with the Council's policies.

Recommendations and Reasons for recommended action:

Cabinet note the progress towards delivery of the Pledges for completion on or before March 2016.

Cabinet also to confirm the re-instatement of the previous pledge covering late night alcohol license fees - which was previously unable to be completed – This pledge would effectively become pledge 51 to be delivered before the end of March 2016.

Alternative options considered and rejected:

None

Published work / information:

None

Background papers:

None

Sign off:

Fin	djn15 16.09	Leg	LT/ 23100/ 290515	Mon Off	LT/ 23100/ 290515	HR		Assets		IT		Strat Proc	
Originating SMT Member: GP													
Has the Cabinet Member(s) agreed the content of the report? Yes													

I. Pledge Summary

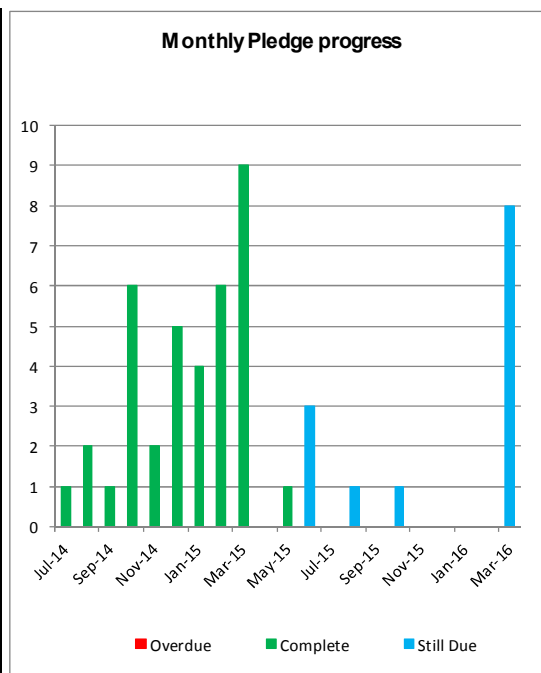
As at 1st June 2015, 37 of 50 pledges have been completed against a target of 37. Target dates are currently being reviewed but where this has not happened, they have been reset to March 2016.

1.1	Total Pledges planned for completion by this date	37
	Total Pledges completed to date	37

The table and graph below compares the number over overall pledges completed against those expected to have been completed each quarter.

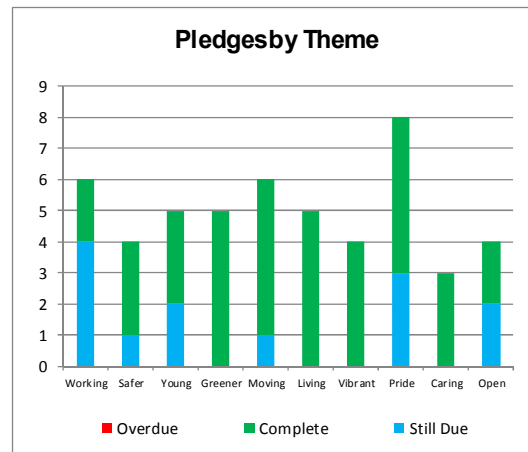
1.2 Progress summary

Month agreed to complete	Original	Still Due	Complete	Overdue
Jul-14	1		1	
Aug-14	1		2	
Sep-14	0		1	
Oct-14	3		6	
Nov-14	1		2	
Dec-14	7		5	
Jan-15	3		4	
Feb-15	2		6	
Mar-15	18		9	
Apr-15				
May-15	1		1	
Jun-15	3	3		
Jul-15				
Aug-15	1	1		
Sep-15				
Oct-15	1	1		
Nov-15				
Dec-15				
Jan-16				
Feb-16				
Mar-16	8	8		
Total	50	13	37	0



1.3 Pledges by Theme

Pledges by Theme	Original	Still Due	Complete	Overdue
Working	6	4	2	
Safer	4	1	3	
Young	5	2	3	
Greener	5	0	5	
Moving	6	1	5	
Living	5	0	5	
Vibrant	4	0	4	
Pride	8	3	5	
Caring	3	0	3	
Open	4	2	2	
Total	50	13	37	0



1.4 Pledges Overdue

There are currently no pledges overdue.